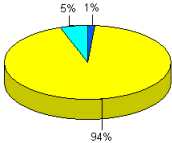


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	799	Service Consumption		Fare Revenues	( 5%)	\$36,631		Purchased Transportation	
Population	2,907,049	Annual Passenger Miles	184,464	Local Funds	( 94%)	661,262		Other Operating Expenses	
Population Ranking out of 465 UZAs	13	Annual Unlinked Trips	32,256	State Funds	( 0%)	0		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	128	Federal Assistance	( 0%)	0			
Service Area Statistics		Average Saturday Unlinked Trips	0	Other Funds	( 1%)	8,938		Reconciling Cash Expenditures	
Square Miles	150	Average Sunday Unlinked Trips	0	Total Operating Funds Expended					
Population	123,000	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	158,256	Local funds					
		Annual Vehicle Revenue Hours	9,072	State Funds					
		Vehicles Operated in Maximum Service	7	Federal Assistance					
		Vehicles Available for Maximum Service	9	Other Funds					
		Base Period Requirement		Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0

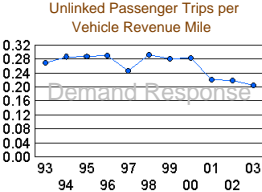
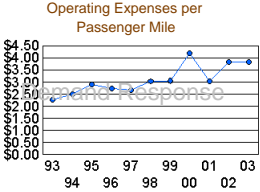
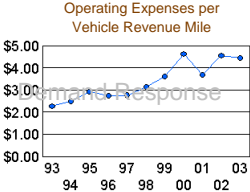
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$706,831	\$36,631	\$0	184,464	158,256	32,256	9,072	N/A	9	2.4	7	N/A	29%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Mile	
Demand Response		\$77.91		0.20	
		\$3.83		3.56	



1 Excludes data for purchased transportation reported separately